_ _arine Corps Enterprise IT Services (MCEITS)

Update

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Purpose

Describe a set of flexible, responsive common IT services, providing a better context to align and maximize Marine Corps IT resources ($, People, Assets, Programs, Data, Architectures)

INITIATIVE DESCRIPTION: **Marine Corps Enterprise Information Technology Services (MCEITS):**

- **Creates a cross-MAGTF/cross-functional, responsive IT infrastructure by optimally aligning IT resources (manpower, skill sets, hardware, software, facilities, programs, and budget).**

- **Provides a core set of sharable IT services to optimize business processes & enhance information access/management throughout the Marine Corps. (Procures regional IT Centers; develops and implements Enterprise Shared Data Environment, Common IT Services, Enterprise Portal capabilities.**

MCEITS is required because:

- Current IT Environment: Inefficient and Ineffective
- CMC Guidance and Vision
- 911/OIF Lessons Learned
- Gap in NMCI services
- OSD Net Centric Focus

CAPABILITY PROVIDED

✓ **Provides the critical foundation to enable transformation within Advocate & Functional areas (e.g. C2, ILC, HRDP, BMMP)**

✓ **Provides stable and secure facilities for Advocates and MARFOR's to host applications, web pages, and databases**

✓ **Enables Marine Corps migration to DOD Net-centric Warfare environment and respond to other IT transformation initiatives**

✓ **Provides Continuity of Operations (COOP), Storage, Disaster Recovery & Reach-back services**

✓ **Provides essential services not covered by NMCI (access to Mission Essential/Critical applications & Authoritative Data)**

✓ **Improves system interoperability and integration within the Marine Corps and in the Joint Environment**

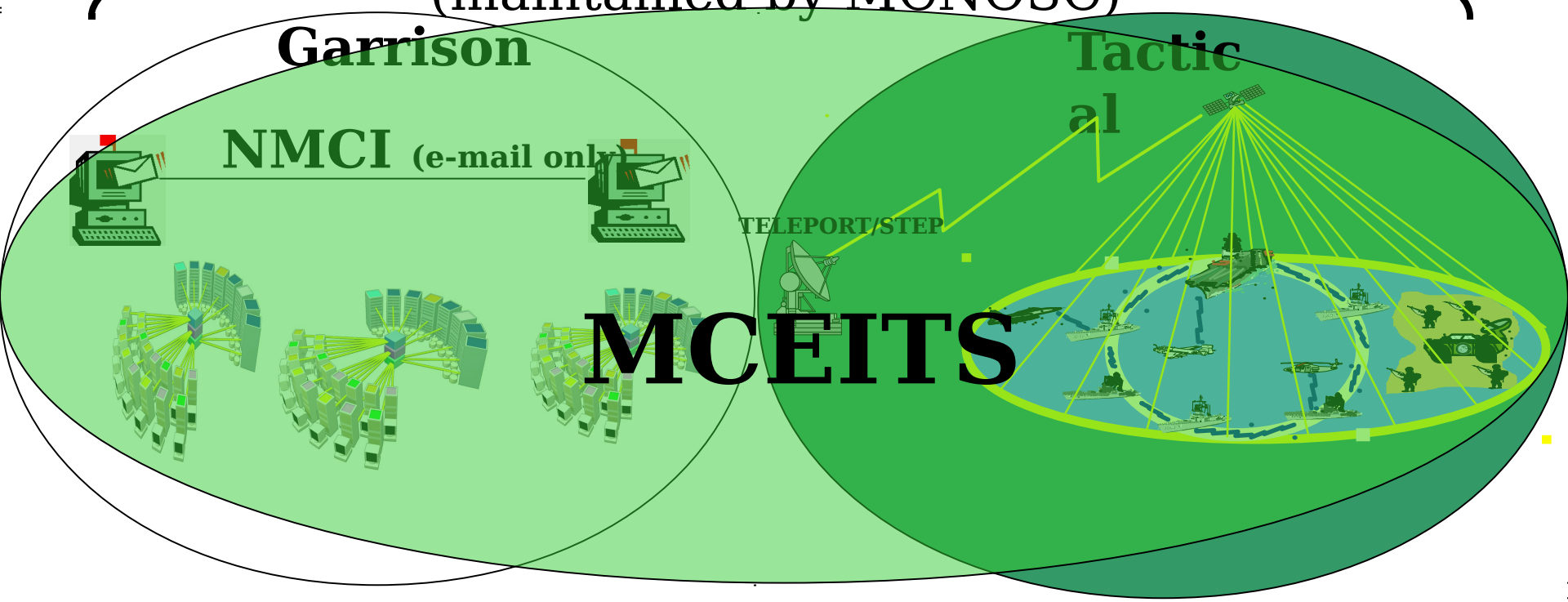
▪ Allows [illegible] and centralized

Removes IT burden from Cmdrs / Advocates / PMs

Dramatically reduces time required to deploy/test/certify applications & **delivers capability to functional**

rine Corps Enterprise Network (MCI

(maintained by MCNOSC)



- Manpower
- Readiness
- Logistics
- Other business processes
- Financials
- Intel /C2
- Training

- GIG-ES compliance
- Single, authoritative data sources
- Access via an enterprise portal
- Enterprise data visibility
- Integrated COOP
- Centralized apps hosting
- Increased Bandwidth

URGENCY/IMPACT IF NOT FUNDED: **Can't afford our current environment!**

FY03 IT Procurement Waiver Requests

Item Type	# of Requests	Total
Combination	50	25,677,961
Hardware	560	31,779,581
Peripheral	457	2,001,148
Infrastructure	28	540,245
Software	430	17,205,866
Support Services	182	21,359,304
Other	97	1,852,530
Multiple	333	32,007,511
Total	**2137**	**132,424,166**

FY03 Waiver Requests for MCEITS-like services		Utilization
Support Contracts	**$11.1 Mil**	Approximately 55 FTEs
Hardware (Apps/DB/Web Servers)	**$16.8 Mil**	Average server capacity use = 24%

20 % of the $132M in IT procurement requests to C4 for FY03 buys MCEITS

ADVOCATE POSITION

(CMC featured MCEITS in his posture statement and congressional testimony)

-C4 most strongly recommends approving this initiative. MCEITS is a must do program. MCEITS is essential for creating future common IT infrastructure, optimizing scarce IT resources and improving information access and use to enhance decision making.

-#1 program in AIS PEG

HQMC C4: Ranked as highest enterprise IT initiative. CE ARL: Rated as Mission Critical.

Removes IT burden from Cmdrs / Advocates / PMs

- **Essential for creating future common IT infrastructure, enabling transformation, & achieving Information Superiority.**
- **Maximizes IT Assets / Resources while leveraging NMCI investment**
- **Provides essential standardized services**
- **Enables Marine Corps to smartly migrate into Joint and DoD environments:**
  - **Network Centric Warfare**
  - **Sea Enterprise**
  - **Business Management Modernization Plan**
  - **Enhanced Planning Process**
- **Enhances system Interoperability, Integration and Training**

Where We Stand

- Establish MCEITS as a POR
  - Intensive POM Effort
  - ICD and CDD Development
  - Stand Up Program Office at MCSC
- Conduct Analysis and Planning
  - SANZ Engineering Survey
  - Business Case
- Pilots
  - CMC Portal
  - ESDE
  - IT Centers

What's Next

- Decide on location of IT Centers and COOP Sites
  - Largely based on SANZ study
- Many details to be determined
  - Staffing
  - Application and data migration
  - Governance structures
- Identify and capture savings/cost avoidance

COMMAND, CONTROL, COMMUNICATIONS AND COMPUTERS
Headquarters, U.S. Marine Corps, Washington, D.C.
C4

Questions